



Napa Valley Express 2022 Budget

2022 Player Registration Fees

New Players (Includes \$75 Helmet/ \$50 Jacket)	\$	1,000.00
Returning Players	\$	850.00

Team Expenses:

Tournaments (5 Tournaments per team)	\$	3,000.00
Tournament Processing Fees	\$	100.00
AST Team Registration	\$	53.50
Player Uniforms/ Socks	\$	200.00
Practice Field (2x 2hr practice per week)	\$	350.00
Score Book	\$	15.00
Lineup Cards	\$	10.00
New Bownet	\$	125.00
Ice Packs	\$	10.00
12 new balls	\$	80.00
Bag of whiffles	\$	30.00
<i>Total Estimated Team Expenses</i>	<i>\$</i>	<i>3,973.50</i>
<i>Total Estimated per player (based on a 10 player team)</i>	<i>\$</i>	<i>397.35</i>

Player Expenses

Bat Bag	\$	100.00
Coach Discount (Divided tourney fees by 9 players)	\$	35.00
Financial Aid Fund	\$	50.00
USA Insurance	\$	30.00
Team Snap Account	\$	17.00
Conditioning Equipment	\$	10.00
Team Wagon	\$	15.00
Organization Overhead (Recurring expenses based on 4-10 player teams for the year)	\$	200.00
<i>Total Estimated Player Expenses</i>	<i>\$</i>	<i>457.00</i>
Total Estimated Player Expenses	\$	854.35